

67Expo2

Budget Projection by Location Summary

Putnam County

Fund: 001 General Fund

Location: 002 County Auditor

Account	Description	2006 Expended	2007 Budget	2008 Projected Budget	Difference 2007 - 2008	
10111	Elected Official Salary	33,912	35,614	36,814	1,200	3.37%
10112	Part Time Employees Salaries	0	11,600	0	(11,600)	(100.00)%
10113	Deputies Salaries	123,241	129,551	157,051	27,500	21.23%
10171	Per Diem/Conferences	6,727	4,000	4,000	0	0.00%
10000 - 10999	Instruction	163,880	180,765	197,865	17,100	9.46%
19999	Raise Request	0	0	0	0	0.00%
15000 - 19999	.	0	0	0	0	0.00%
1 *****		163,880	180,765	197,865	17,100	9.46%
20201	Office Supplies	3,500	3,500	6,000	2,500	71.43%
20202	Printing of Forms	3,500	3,500	6,000	2,500	71.43%
20000 - 20999	Support Services	7,000	7,000	12,000	5,000	71.43%
2 *****		7,000	7,000	12,000	5,000	71.43%
30303	Repairs/Maintenance/Support	37,780	35,000	55,000	20,000	57.14%
30305	Dues	259	259	400	141	54.44%
30000 - 39999	Community Services	38,039	35,259	55,400	20,141	57.12%
3 *****		38,039	35,259	55,400	20,141	57.12%
Location Totals:		208,919	223,024	265,265	42,241	18.94%

Budget Projection by Location Summary

Putnam County

Fund: 001 General Fund
Location: 008 County Assessor

Account	Description	2006 Expended	2007 Budget	2008 Projected Budget	Difference 2007 - 2008	
10111	Elected Official Salary	30,809	32,355	33,555	1,200	3.71%
10112	Part Time Employees Salaries	0	0	0	0	0.00%
10207	Level II Certification	6	1,000	1,000	0	0.00%
10000 - 10999	Instruction	30,815	33,355	34,555	1,200	3.60%
19999	Raise Request	0	0	0	0	0.00%
15000 - 19999	.	0	0	0	0	0.00%
1 *****		30,815	33,355	34,555	1,200	3.60%
20201	Office Supplies	3,836	4,000	4,500	500	12.50%
20202	Printing of Forms	1,747	4,000	4,000	0	0.00%
20000 - 20999	Support Services	5,583	8,000	8,500	500	6.25%
2 *****		5,583	8,000	8,500	500	6.25%
30303	Repairs/Maintenance/Support	2,462	4,400	5,000	600	13.64%
30305	Dues	350	350	400	50	14.29%
30000 - 39999	Community Services	2,812	4,750	5,400	650	13.68%
3 *****		2,812	4,750	5,400	650	13.68%
Location Totals:		39,210	46,105	48,455	2,350	5.10%

Budget Projection by Location Summary

Putnam County

Fund: 678 Reassessment

Location: 105 Real Estate Department

Account	Description	2006	2007	2008	Difference	
		Expended	Budget	Projected Budget	2007 - 2008	
10110	Department Head Salary	31,553	33,137	34,337	1,200	3.62%
10113	Deputies Salaries	20,025	21,030	111,514	90,484	430.26%
10114	First Deputies Salaries	256	0	0	0	0.00%
10119	Assistant Salary	24,384	25,750	0	(25,750)	(100.00)%
10121	Soc. Sec. (Fica) Benefit	6,862	8,422	9,043	621	7.37%
10122	Health/Life Insurance Benefit	17,498	33,505	55,988	22,483	67.10%
10124	Perf Benefit	4,606	7,471	9,116	1,645	22.02%
10125	Unemployment Comp. Benefit	0	0	0	0	0.00%
10128	Medicare Benefit	1,351	1,970	2,115	145	7.36%
10129	Overtime Pay	1,194	0	0	0	0.00%
10167	PTABOA Salary	249	4,000	6,000	2,000	50.00%
10171	Per Diem/Conferences	6,567	5,120	6,185	1,065	20.80%
10181	Mileage	7,235	6,600	7,000	400	6.06%
10219	Data Processor	21,322	21,934	0	(21,934)	(100.00)%
10221	Data Collector	0	16,000	0	(16,000)	(100.00)%
10000 - 10999 Instruction		143,102	184,939	241,298	56,359	30.47%
19999	Raise Request	0	0	0	0	0.00%
15000 - 19999 .		0	0	0	0	0.00%
1 *****		143,102	184,939	241,298	56,359	30.47%
20201	Office Supplies	11,208	9,500	22,740	13,240	139.37%
20000 - 20999 Support Services		11,208	9,500	22,740	13,240	139.37%
2 *****		11,208	9,500	22,740	13,240	139.37%
30301	Postage	303	6,000	15,000	9,000	150.00%
30302	Telephone	765	1,000	3,000	2,000	200.00%
30303	Repairs/Maintenance/Support	41,200	43,900	62,881	18,981	43.24%
30327	Legal Publications	0	100	200	100	100.00%
30367	Maps	463	1,500	2,000	500	33.33%
30368	Photographs	0	0	0	0	0.00%
30000 - 39999 Community Services		42,731	52,500	83,081	30,581	58.25%
3 *****		42,731	52,500	83,081	30,581	58.25%
40401	Equipment	0	20,000	25,000	5,000	25.00%
40000 - 49999 Non Programmed Chgs.		0	20,000	25,000	5,000	25.00%
4 *****		0	20,000	25,000	5,000	25.00%
Location Totals:		197,041	266,939	372,119	105,180	39.40%

67 Exp03

May 2007

Dear Putnam County Assessor:

Attached is a schedule outlining your current inventory of software and/or hardware support and maintenance with pricing to be included in your upcoming budget planning activities. **(This is not an invoice.)**


At Manatron, we are pleased to provide these ongoing support services to you. As the leading provider of property software and services, we understand the importance of timely support in helping you run a successful operation. While the costs of building, deploying and supporting software solutions continue to grow faster than many other sectors, we strive to maintain the correct balance between price increases and service levels and to provide the best value for all of our clients. You can be confident knowing that as a provider of such a critical solution, Manatron is managing the business to ensure we remain a strong, stable company. This communication is part of that process.

The schedule itemizes the products, prices and coverage period, along with the billing date of the next invoice. If changes are in order, or if you prefer an alternate coverage date to coincide with your fiscal year for budgeting purposes, please contact Barbara Fitzgerald as soon as possible at 269-567-2900 x169. Cancellations require a 30-day written notification.

In addition to your estimated 2008 support rates, the estimated costs for the legislative changes due to 50 IAC 23 will be **\$7,833**. We are working hard to deliver the new compliant software in 2008 so all Manatron clients will be able to concentrate on their core job functions. This one-time amount will be billed to you on January 1, 2008.

Thank you again for your continued business and support. We will strive to invest wisely and to continuously improve our service to you.

Sincerely,



Bill McKinzie
President

Enclosure